

## INGLESIDE

407 NORTH EIGHTH STREET

MOUNT HOREB 53572 Phone: (608) 437-5511

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/01): 119

Total Licensed Bed Capacity (12/31/01): 119

Number of Residents on 12/31/01: 114

## Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

## Corporation

Skilled

Yes

Yes

Yes

113

## Services Provided to Non-Residents

## Age, Sex, and Primary Diagnosis of Residents (12/31/01)

## Length of Stay (12/31/01)

%

|  |     | Primary Diagnosis          | %     | Age Groups | %     | Less Than 1 Year  | 38.6  |
|--|-----|----------------------------|-------|------------|-------|-------------------|-------|
| Home Health Care                                     | No  |                            |       |            |       | 1 - 4 Years       | 32.5  |
| Supp. Home Care-Personal Care                        | No  |                            |       |            |       | More Than 4 Years | 28.9  |
| Supp. Home Care-Household Services                   | No  | Developmental Disabilities | 0.9   | Under 65   | 7.9   |                   |       |
| Day Services   | No  | Mental Illness (Org. /Psy) | 28.1  | 65 - 74    | 6.1   |                   |       |
| Respite Care   | Yes | Mental Illness (Other)     | 4.4   | 75 - 84    | 39.5  |                   | 100.0 |
| Adult Day Care                                       | Yes | Alcohol & Other Drug Abuse | 0.0   | 85 - 94    | 33.3  |                   |       |
| Adult Day Health Care                                | No  | Para-, Quadra-, Hemiplegic | 0.9   | 95 & Over  | 13.2  |                   |       |
| Congregate Meals                                     | No  | Cancer                     | 0.9   |            |       |                   |       |
| Home Delivered Meals                                 | No  | Fractures                  | 7.9   |            | 100.0 |                   |       |
| Other Meals  | No  | Cardiovascular             | 14.9  | 65 & Over  | 92.1  |                   |       |
| Transportation                                       | No  | Cerebrovascular            | 13.2  |            |       |                   |       |
| Referral Service                                     | No  | Diabetes                   | 0.9   | Sex        | %     |                   |       |
| Other Services                                       | Yes | Respiratory                | 2.6   |            |       |                   |       |
| Provide Day Programming for Mentally Ill             | Yes | Other Medical Conditions   | 25.4  | Male       | 29.8  |                   |       |
| Provide Day Programming for Developmentally Disabled | Yes |                            | 100.0 | Female     | 70.2  |                   |       |
|  |     |                            |       |            |       |                   |       |

## Method of Reimbursement

|                      | Medicare<br>(Title 18) |       |                      | Medicaid<br>(Title 19) |       |                      | Other |     | Private<br>Pay |       |                      | Family<br>Care |      | Managed<br>Care      |     |       | Total<br>Resi-<br>dents | %<br>Of<br>All |
|----------------------|------------------------|-------|----------------------|------------------------|-------|----------------------|-------|-----|----------------|-------|----------------------|----------------|------|----------------------|-----|-------|-------------------------|----------------|
| Level of Care        | No.                    | %     | Per<br>Di em<br>(\$) | No.                    | %     | Per<br>Di em<br>(\$) | No.   | %   | No.            | %     | Per<br>Di em<br>(\$) | No.            | %    | Per<br>Di em<br>(\$) | No. | %     | Per<br>Di em<br>(\$)    |                |
| Int. Skilled Care    | 0                      | 0.0   | 0                    | 3                      | 4.5   | 134                  | 0     | 0.0 | 0              | 0.0   | 0                    | 0              | 0.0  | 0                    | 0   | 0.0   | 0                       | 3              |
| Skilled Care         | 11                     | 100.0 | 345                  | 63                     | 94.0  | 114                  | 0     | 0.0 | 0              | 0.0   | 0                    | 34             | 97.1 | 156                  | 0   | 0.0   | 0                       | 109            |
| Intermediate         | ---                    | ---   | ---                  | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0   | 0                    | 1              | 2.9  | 153                  | 0   | 0.0   | 0                       | 1              |
| Limited Care         | ---                    | ---   | ---                  | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0   | 0                    | 0              | 0.0  | 0                    | 0   | 0.0   | 0                       | 0              |
| Personal Care        | ---                    | ---   | ---                  | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0   | 0                    | 0              | 0.0  | 0                    | 0   | 0.0   | 0                       | 0              |
| Residential Care     | ---                    | ---   | ---                  | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0   | 0                    | 0              | 0.0  | 0                    | 0   | 0.0   | 0                       | 0              |
| Dev. Disabled        | ---                    | ---   | ---                  | 1                      | 1.5   | 171                  | 0     | 0.0 | 0              | 0.0   | 0                    | 0              | 0.0  | 0                    | 0   | 0.0   | 0                       | 1              |
| Traumatic Brain Inj  | 0                      | 0.0   | 0                    | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0   | 0                    | 0              | 0.0  | 0                    | 0   | 0.0   | 0                       | 0              |
| Ventilator-Dependent | 0                      | 0.0   | 0                    | 0                      | 0.0   | 0                    | 0     | 0.0 | 0              | 0.0   | 0                    | 0              | 0.0  | 0                    | 0   | 0.0   | 0                       | 0              |
| Total                | 11                     | 100.0 |                      | 67                     | 100.0 |                      | 0     | 0.0 | 35             | 100.0 |                      | 0              | 0.0  |                      | 1   | 100.0 | 114                     | 100.0          |

| *****  |      |  |             |                         |                                      |                     |
|--|------|--|-------------|-------------------------|--------------------------------------|---------------------|
| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01 |             |                         |                                      |                     |
|  |      | -----  |             |                         |                                      |                     |
| Percent Admissions from                                    |      | Activities of  | %           | % Needing Assistance of | % Totally                            | Total               |
| Private Home/No Home Health                                | 4.2  | Daily Living (ADL)   | Independent | One Or Two Staff        | Dependent                            | Number of Residents |
| Private Home/With Home Health                              | 1.7  | Bathing  | 0.0         | 64.9                    | 35.1                                 | 114                 |
| Other Nursing Homes  | 11.7 | Dressing   | 6.1         | 64.0                    | 29.8                                 | 114                 |
| Acute Care Hospitals                                       | 70.8 | Transferring   | 19.3        | 49.1                    | 31.6                                 | 114                 |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Toilet Use   | 8.8         | 55.3                    | 36.0                                 | 114                 |
| Rehabilitation Hospitals                                   | 1.7  | Eating   | 37.7        | 47.4                    | 14.9                                 | 114                 |
| Other Locations  | 10.0 | *****  |             |                         |                                      |                     |
| Total Number of Admissions                                 | 120  | Continence   |             | %                       | Special Treatments                   | %                   |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 6.1         |                         | Receiving Respiratory Care           | 9.6                 |
| Private Home/No Home Health                                | 28.7 | Occ/Freq. Incontinent of Bladder   | 59.6        |                         | Receiving Tracheostomy Care          | 0.0                 |
| Private Home/With Home Health                              | 13.9 | Occ/Freq. Incontinent of Bowel   | 42.1        |                         | Receiving Suctioning                 | 0.0                 |
| Other Nursing Homes  | 0.9  |  |             |                         | Receiving Ostomy Care                | 0.9                 |
| Acute Care Hospitals                                       | 0.9  | Mobility   |             |                         | Receiving Tube Feeding               | 2.6                 |
| Psych. Hosp. -MR/DD Facilities                             | 0.0  | Physically Restrained  | 6.1         |                         | Receiving Mechanically Altered Diets | 23.7                |
| Rehabilitation Hospitals                                   | 0.0  |  |             |                         |                                      |                     |
| Other Locations  | 17.4 | Skin Care  |             |                         | Other Resident Characteristics       |                     |
| Deaths   | 38.3 | With Pressure Sores  | 2.6         |                         | Have Advance Directives              | 50.9                |
| Total Number of Discharges (Including Deaths)              | 115  | With Rashes  | 7.0         |                         | Medications                          |                     |
|  |      |  |             |                         | Receiving Psychoactive Drugs         | 59.6                |

\*\*\*\*\*  
Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| *****  |                 |                         |       |                                |       |                                 |       |                  |       |
|--|-----------------|-------------------------|-------|--------------------------------|-------|---------------------------------|-------|------------------|-------|
|  | This Facility % | Ownership: Peer Group % | Ratio | Bed Size: 100-199 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 95.0            | 82.7                    | 1.15  | 83.8                           | 1.13  | 84.3                            | 1.13  | 84.6             | 1.12  |
| Current Residents from In-County                     | 86.0            | 82.1                    | 1.05  | 84.9                           | 1.01  | 82.7                            | 1.04  | 77.0             | 1.12  |
| Admissions from In-County, Still Residing            | 31.7            | 18.6                    | 1.70  | 21.5                           | 1.48  | 21.6                            | 1.47  | 20.8             | 1.52  |
| Admissions/Average Daily Census                      | 106.2           | 178.7                   | 0.59  | 155.8                          | 0.68  | 137.9                           | 0.77  | 128.9            | 0.82  |
| Discharges/Average Daily Census                      | 101.8           | 179.9                   | 0.57  | 156.2                          | 0.65  | 139.0                           | 0.73  | 130.0            | 0.78  |
| Discharges To Private Residence/Average Daily Census | 43.4            | 76.7                    | 0.57  | 61.3                           | 0.71  | 55.2                            | 0.79  | 52.8             | 0.82  |
| Residents Receiving Skilled Care                     | 98.2            | 93.6                    | 1.05  | 93.3                           | 1.05  | 91.8                            | 1.07  | 85.3             | 1.15  |
| Residents Aged 65 and Older                          | 92.1            | 93.4                    | 0.99  | 92.7                           | 0.99  | 92.5                            | 1.00  | 87.5             | 1.05  |
| Title 19 (Medicaid) Funded Residents                 | 58.8            | 63.4                    | 0.93  | 64.8                           | 0.91  | 64.3                            | 0.91  | 68.7             | 0.86  |
| Private Pay Funded Residents                         | 30.7            | 23.0                    | 1.33  | 23.3                           | 1.32  | 25.6                            | 1.20  | 22.0             | 1.40  |
| Developmentally Disabled Residents                   | 0.9             | 0.7                     | 1.25  | 0.9                            | 1.00  | 1.2                             | 0.75  | 7.6              | 0.12  |
| Mentally Ill Residents                               | 32.5            | 30.1                    | 1.08  | 37.7                           | 0.86  | 37.4                            | 0.87  | 33.8             | 0.96  |
| General Medical Service Residents                    | 25.4            | 23.3                    | 1.09  | 21.3                           | 1.20  | 21.2                            | 1.20  | 19.4             | 1.31  |
| Impaired ADL (Mean)                                  | 57.7            | 48.6                    | 1.19  | 49.6                           | 1.16  | 49.6                            | 1.16  | 49.3             | 1.17  |
| Psychological Problems                               | 59.6            | 50.3                    | 1.19  | 53.5                           | 1.11  | 54.1                            | 1.10  | 51.9             | 1.15  |
| Nursing Care Required (Mean)                         | 5.8             | 6.2                     | 0.94  | 6.5                            | 0.90  | 6.5                             | 0.89  | 7.3              | 0.79  |